

**Legacy Finance Committee:
HF 1999 DE 1**

Article 1: Outdoor Heritage Fund				HF 676, as introduced			LSOHC Rev. Recommendations (3/13)			HF 1999 DE 1				
				FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25	FY 2024	FY 2025	FY 24-25		
1	Subd. 2	Prairies												
2	(a)	Minnesota Prairie Recovery Program, Phase XIII	DNR	3,752	-	3,752	-	3,856	-	3,856	104	3,856	-	3,856
3	(b)	Martin County DNR WMA Acquisition, Phase VII	DNR	2,080	-	2,080	-	2,137	-	2,137	57	2,137	-	2,137
4				[1,613]	-	[1,613]	-	[1,670]	-	[1,670]		[1,670]	-	[1,670]
5				[421]	-	[421]	-	[421]	-	[421]		[421]	-	[421]
6				[46]	-	[46]	-	[46]	-	[46]		[46]	-	[46]
7	(c)	RIM Grasslands Reserve, Phase V	BWSR	2,673	-	2,673	-	2,747	-	2,747	74	2,747	-	2,747
8				[46]	-	[46]	-	[46]	-	[46]		[46]	-	[46]
9	(d)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase IX	DNR	4,282	-	4,282	-	4,400	-	4,400	118	4,400	-	4,400
10	(e)	Working Lands for Habitat	BWSR	2,636	-	2,636	-	2,709	-	2,709	73	2,709	-	2,709
11				[46]	-	[46]	-	[46]	-	[46]		[46]	-	[46]
12	(f)	Accelerating the WMA Program, Phase XV	DNR	5,075	-	5,075	-	5,216	-	5,216	141	5,216	-	5,216
13	(g)	Accelerating the USFWS Habitat Conservation Easement Program, Phase XV	DNR	4,940	-	4,940	-	5,077	-	5,077	137	5,077	-	5,077
14				[3,391]	-	[3,391]	-	[3,391]	-	[3,391]		[3,391]	-	[3,391]
15				[1,686]	-	[1,686]	-	[1,686]	-	[1,686]		[1,686]	-	[1,686]
16	(h)	DNR Grassland Enhancement, Phase XV	DNR	2,922	-	2,922	-	3,003	-	3,003	81	3,003	-	3,003
17	(i)	Enhanced Public Land- Grasslands, Phase VI	DNR	2,698	-	2,698	-	2,772	-	2,772	74	2,772	-	2,772
18		Subtotal Prairies:		31,058	-	31,058	-	31,917	-	31,917	859	31,917	-	31,917
19	Subd. 3	Forests												
20	(a)	Hardwood Hills Habitat Conservation Program	DNR	1,843	-	1,843	-	1,894	-	1,894	51	1,894	-	1,894
21				[175]	-	[175]	-	[175]	-	[175]		[175]	-	[175]
22				[1,668]	-	[1,668]	-	[1,719]	-	[1,719]		[1,719]	-	[1,719]
23				[168]	-	[168]	-	[168]	-	[168]		[168]	-	[168]
24	(b)	Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI	BWSR	2,076	-	2,076	-	2,133	-	2,133	57	2,133	-	2,133
25				[111]	-	[111]	-	[111]	-	[111]		[111]	-	[111]
26	(c)	Protection and Enhancement of Public Land Forest Habitats Through Strategic Acquisition of Private Land Inholdings	DNR	1,018	-	1,018	-	1,046	-	1,046	28	1,046	-	1,046
27	(d)	DNR Forest Habitat Enhancement, Phase III	DNR	1,456	-	1,456	-	1,496	-	1,496	40	1,496	-	1,496
28		Subtotal Forests:		6,393	-	6,393	-	6,569	-	6,569	176	6,569	-	6,569
29	Subd. 4	Wetlands												
30	(a)	RIM Wetlands, Phase XII	BWSR	4,011	-	4,011	-	4,122	-	4,122	111	4,122	-	4,122
31				[72]	-	[72]	-	[72]	-	[72]		[72]	-	[72]
32	(b)	Shallow Lake and Wetland Protection Program, Phase XII	DNR	6,871	-	6,871	-	7,061	-	7,061	190	7,061	-	7,061
33	(c)	Wetland Habitat Protection Program, Phase VIII	DNR	2,931	-	2,931	-	3,012	-	3,012	81	3,012	-	3,012
34				[168]	-	[168]	-	[168]	-	[168]		[168]	-	[168]
35	(d)	Accelerating the Waterfowl Production Area Acquisition Program, Phase XV	DNR	5,090	-	5,090	-	5,231	-	5,231	141	5,231	-	5,231
36	(e)	Wetland Enhancement in the Big Woods	DNR	603	-	603	-	619	-	619	16	619	-	619
37	(f)	Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase IX	DNR	6,455	-	6,455	-	6,634	-	6,634	179	6,634	-	6,634
38	(g)	Voyageurs National Park Wetland Restoration Project, Phase III	DNR	1,122	-	1,122	-	1,153	-	1,153	31	1,153	-	1,153
39	(h)	Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII	DNR	3,596	-	3,596	-	3,695	-	3,695	99	3,695	-	3,695
40	(i)	Bonne Lake South Wetland Acquisition	DNR	1,890	-	1,890	-	1,942	-	1,942	52	1,942	-	1,942
41		Subtotal Wetlands:		32,569	-	32,569	-	33,469	-	33,469	900	33,469	-	33,469
42	Subd. 5	Habitats												
43	(a)	Hennepin County Habitat Conservation Program, Phase III	DNR	4,524	-	4,524	-	4,649	-	4,649	125	4,649	-	4,649
44				[1,687]	-	[1,687]	-	[1,687]	-	[1,687]		[1,687]	-	[1,687]
45				[2,837]	-	[2,837]	-	[2,962]	-	[2,962]		[2,962]	-	[2,962]
46				[192]	-	[192]	-	[216]	-	[216]		[216]	-	[216]
47	(b)	Anoka Sand Plain Habitat Conservation, Phase VIII	DNR	3,181	-	3,181	-	3,269	-	3,269	88	3,269	-	3,269
48				[768]	-	[768]	-	[802]	-	[768]		[802]	-	[768]

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49				[804]	-	[804]		[839]	-	[804]		[839]	-	[804]
50				[168]	-	[168]		[175]	-	[168]		[175]	-	[168]
51				[268]	-	[268]		[280]	-	[268]		[280]	-	[268]
52				[1,173]	-	[1,173]		[1,173]	-	[1,173]		[1,173]	-	[1,173]
53				[172]	-	[172]		[144]	-	[172]		[144]	-	[172]
54	(c)	Accelerating Habitat Conservation in Southwest Minnesota, Phase II	DNR	2,988	-	2,988	-	3,071	-	3,071	83	3,071	-	3,071
55				[168]	-	[168]		[168]	-	[168]		[168]	-	[168]
56	(d)	Buffalo River Watershed Stream Habitat Program, Phase III	DNR	2,149	-	2,149	-	2,250	-	2,250	101	2,250	-	2,250
57			BWSR	1,498	-	1,498	-	1,498	-	1,498		1,498	-	1,498
58				[102]	-	[102]		[102]	-	[102]		[102]	-	[102]
59	(e)	Southeast Minnesota Protection and Restoration, Phase XI	DNR	3,576	-	3,576	-	3,675	-	3,675	99	3,675	-	3,675
60				[1,278]	-	[1,278]		[1,311]	-	[1,311]		[1,311]	-	[1,311]
61				[909]	-	[909]		[942]	-	[942]		[942]	-	[942]
62				[1,389]	-	[1,389]		[1,422]	-	[1,422]		[1,422]	-	[1,422]
63				[168]	-	[168]		[168]	-	[168]		[168]	-	[168]
64	(f)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase II	DNR	3,550	-	3,550	-	3,648	-	3,648	98	3,648	-	3,648
65				[1,409]	-	[1,409]		[1,507]	-	[1,507]		[1,507]	-	[1,507]
66				[2,141]	-	[2,141]		[2,141]	-	[2,141]		[2,141]	-	[2,141]
67				[192]	-	[192]		[192]	-	[192]		[192]	-	[192]
68	(g)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase IX	DNR	3,619	-	3,619	-	3,719	-	3,719	100	3,719	-	3,719
69				[1,777]	-	[1,777]		[1,777]	-	[1,777]		[1,777]	-	[1,777]
70				[1,842]	-	[1,842]		[1,942]	-	[1,942]		[1,942]	-	[1,942]
71				[168]	-	[168]		[168]	-	[168]		[168]	-	[168]
72	(h)	MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase XV	DNR	2,277	-	2,277	-	2,340	-	2,340	63	2,340	-	2,340
73	(i)	DNR Trout Stream Conservation Easements, Phase III	DNR	1,015	-	1,015	-	1,043	-	1,043	28	1,043	-	1,043
74				[108]	-	[108]		[120]	-	[120]		[120]	-	[120]
75	(j)	Metro Big Rivers, Phase XIII	DNR	14,925	-	14,925	-	15,339	-	15,339	414	15,339	-	15,339
76				[600]	-	[600]		[700]	-	[700]		[700]	-	[700]
77				[435]	-	[435]		[540]	-	[540]		[540]	-	[540]
78				[825]	-	[825]		[928]	-	[928]		[928]	-	[928]
79				[11,172]	-	[11,172]		[11,171]	-	[11,171]		[11,171]	-	[11,171]
80				[1,893]	-	[1,893]		[2,000]	-	[2,000]		[2,000]	-	[2,000]
81				[168]	-	[168]		[192]	-	[192]		[192]	-	[192]
82	(k)	St. Croix Watershed Habitat Protection and Restoration, Phase IV	DNR	12,947	-	12,947	-	13,306	-	13,306	359	13,306	-	13,306
83				[11,171]	-	[11,171]		[11,171]	-	[11,171]		[11,171]	-	[11,171]
84				[105]	-	[105]		[105]	-	[105]		[105]	-	[105]
85				[1,671]	-	[1,671]		[2,030]	-	[2,030]		[2,030]	-	[2,030]
86				[144]	-	[144]		[144]	-	[144]		[168]	-	[168]
87	(l)	Shell Rock River Watershed Habitat Restoration Program, Phase XII	DNR	2,139	-	2,139	-	2,198	-	2,198	59	2,198	-	2,198
88	(m)	Integrating Habitat and Clean Water, Phase II	BWSR	3,181	-	3,181	-	3,269	-	3,269	88	3,269	-	3,269
89				[85]	-	[85]		[85]	-	[85]		[85]	-	[85]
90	(n)	Cannon River Watershed Habitat Restoration and Protection Program, Phase XI	DNR	2,901	-	2,901	-	2,981	-	2,981	80	2,981	-	2,981
91				[1,868]	-	[1,868]		[1,868]	-	[1,868]		[1,868]	-	[1,868]
92				[914]	-	[914]		[994]	-	[994]		[994]	-	[994]
93				[119]	-	[119]		[119]	-	[119]		[119]	-	[119]
94	(o)	Enhance Metro and North Shore Trout Stream Habitats, Phase II	DNR	1,645	-	1,645	-	1,690	-	1,690	45	1,690	-	1,690
95	(p)	Lake Nokomis Shoreline Enhancements for Turtles and Pollinators, Phase II	DNR	735	-	735	-	755	-	755	20	755	-	755
96	(q)	Upper Sioux Community Habitat Restoration	DNR	940	-	940	-	966	-	966	26	966	-	966
97	(r)	Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase II	DNR	1,654	-	1,654	-	1,699	-	1,699	45	1,699	-	1,699
98	(s)	Restoring and Enhancing Minnesota's Important Bird Areas in the St. Croix River	DNR	1,007	-	1,007	-	1,034	-	1,034	27	1,034	-	1,034
99	(t)	DNR St. Louis River Restoration Initiative, Phase X	DNR	2,526	-	2,526	-	2,596	-	2,596	70	2,596	-	2,596
100				[136]	-	[136]		[140]	-	[140]		[140]	-	[140]

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101	(u)	DNR Aquatic Habitat Restoration and Enhancement, Phase XI	DNR	4,011	-	4,011	-	4,122	-	4,122	111	4,122	-	4,122	-
102	(v)	DNR Roving Crew, Phase II	DNR	8,732	-	8,732	-	8,732	-	8,732	-	8,732	-	8,732	-
103	(w)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	DNR	9,500	-	9,500	-	9,500	-	9,500	-	9,500	-	9,500	-
104				[2,500]	-	[2,500]	-	[2,500]	-	[2,500]	-	[2,500]	-	[2,500]	-
105												[3,000]	-	[3,000]	-
106				[450]	-	[450]	-	[450]	-	[450]	-	[450]	-	[450]	-
107		Subtotal Habitat:		95,220	-	95,220	-	97,349	-	97,349	2,129	97,349	-	97,349	-
108	Subd. 6	Administration													
109	(a)	Contract Management	DNR	336	-	336	-	336	-	336	-	336	-	336	-
110	(b)	Legislative Coordinating Commission	LCC	634	651	1,285	-	634	651	1,285	-	634	651	1,285	-
111	(c)	Technical Evaluation Panel	DNR	190	-	190	-	190	-	190	-	190	-	190	-
112	(d)	Core Functions in Partner-led OHF Land Acquisitions	DNR	668	-	668	-	668	-	668	-	668	-	668	-
113	(e)	Legacy Website	LCC	3	4	7	-	3	4	7	-	3	4	7	-
114		Subtotal Administration:		1,831	655	2,486	-	1,831	655	2,486	-	1,831	655	2,486	-
115															
116		TOTAL OUTDOOR HERITAGE FUND		167,071	655	167,726	-	171,135	655	171,790	4,064	171,135	655	171,790	-
117															
118		Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)		172,596	150,827	323,423	-	172,596	150,827	323,423	-	172,596	150,827	323,423	-
119		Difference		5,525	150,172	155,697	-	1,461	150,172	151,633	(4,064)	1,461	150,172	151,633	-

Article 2: Clean Water Fund						change from	CWC Revised Recommendations (3/13)			change from	HF 1999 DE 1			change from	
				HF 1999 Article 1, as introduced		CWC/GOV.	FY 2024	FY 2025	FY 24-25	HF 1999	FY 2024	FY 2025	FY 24-25	CWC Rev.	
123				FY 2024	FY 2025	FY 24-25									
124	Sect. 3	Department of Agriculture													
125	(a)	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	-	350	350	700	-	350	350	700	-
126	(b)	Nitrate in Groundwater	MDA	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
127	(c)	AgBMP Loan Program	MDA	3,250	3,250	6,500	-	4,799	4,799	9,598	3,098	4,799	4,799	9,598	-
128	(d)	Technical Assistance	MDA	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
129	(e)	Research Inventory Database	MDA	40	40	80	-	40	40	80	-	40	40	80	-
130	(f)	MN Agricultural Water Quality Certification Program	MDA	3,500	3,500	7,000	-	3,500	3,500	7,000	-	3,500	3,500	7,000	-
131	(g)	Irrigation Water Quality Protection	MDA	150	150	300	-	150	150	300	-	150	150	300	-
132	(h)	Forever Green Agriculture Initiative	MDA	3,000	3,000	6,000	-	3,000	3,000	6,000	-	3,000	3,000	6,000	-
133	(i)	Pesticide Testing of Private Wells	MDA	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
134	(j)	Conservation Equipment Assistance	MDA	1,750	1,750	3,500	-	1,750	1,750	3,500	-	1,750	1,750	3,500	-
135	(k)	Expand Ag Weather Station Network	MDA	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
136	(l)	Agricultural Research and Evaluation	MDA	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
137		Subtotal		19,290	19,290	38,580	-	20,839	20,839	41,678	3,098	20,839	20,839	41,678	-
138	Sect. 4	Pollution Control Agency													
139	(a)	Continue River and Lake Monitoring & Assessment Efforts to Meet the 10-year Cycle and Determine Pollutant Loads	MPCA	9,050	9,050	18,100	-	9,050	9,050	18,100	-	9,050	9,050	18,100	-
140	(b)	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,350	6,350	12,700	-	6,350	6,350	12,700	-	6,350	6,350	12,700	-
141	(c)	Groundwater Assessment	MPCA	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
142	(d)	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
143	(e)	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
144	(f)	Enhanced County Inspections/SSTS Corrective Actions	MPCA	3,550	3,550	7,100	-	3,550	3,550	7,100	-	3,550	3,550	7,100	-
145	(g)	Chloride Reduction Program	MPCA	650	650	1,300	-	650	650	1,300	-	650	650	1,300	-
146	(h)	Clean Water Council Budget	MPCA	337	338	675	-	337	338	675	-	337	338	675	-
147	(i)	National Park Water Quality Protection Program	MPCA	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
148		Subtotal		24,187	24,188	48,375	-	24,187	24,188	48,375	-	24,187	24,188	48,375	-
149	Sect. 5	Department of Natural Resources													
150	(a)	Stream Flow Monitoring	DNR	2,550	2,550	5,100	-	2,550	2,550	5,100	-	2,550	2,550	5,100	-

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151	(b)	Lake IBI assessment	DNR	1,450	1,450	2,900	-	1,450	1,450	2,900	-	1,450	1,450	2,900	-
152	(c)	Fish Contamination Assessment	DNR	455	455	910	-	455	455	910	-	455	455	910	-
153	(d)	Watershed Restoration and Protection Strategies	DNR	2,150	2,150	4,300	-	2,150	2,150	4,300	-	2,150	2,150	4,300	-
154	(e)	Aquifer Monitoring for Water Supply Planning	DNR	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
155	(f)	Nonpoint Source Restoration and Protection Activities	DNR	1,600	1,600	3,200	-	1,600	1,600	3,200	-	1,600	1,600	3,200	-
156	(g)	Tool Development and Evaluation	DNR	650	650	1,300	-	650	650	1,300	-	650	650	1,300	-
157	(h)	Buffer Map Maintenance	DNR	25	25	50	-	25	25	50	-	25	25	50	-
158	(i)	County Geologic Atlases	DNR	100	100	200	-	100	100	200	-	100	100	200	-
159	(j)	Freshwater Mussel Restoration	DNR	300	300	600	-	300	300	600	-	300	300	600	-
160	(k)	Water Storage	DNR	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
161	(l)	Modernize Minnesota's Culvert System	DNR	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
162		Subtotal		12,780	12,780	25,560	-	12,780	12,780	25,560	-	12,780	12,780	25,560	-
163	Sect. 6	Board of Water and Soil Resources													
164	(a)	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	39,500	39,500	79,000	-	39,500	39,500	79,000	-	39,500	39,500	79,000	-
165	(b)	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	8,500	8,500	17,000	-	8,500	8,500	17,000	-	8,500	8,500	17,000	-
166	(c)	Accelerated Implementation	BWSR	5,500	5,500	11,000	-	5,500	5,500	11,000	-	5,500	5,500	11,000	-
167	(d)	Measures, Results and Accountability	BWSR	1,250	1,250	2,500	-	1,250	1,250	2,500	-	1,250	1,250	2,500	-
168	(e)	Buffer Law Compliance	BWSR	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-
169	(f)	Working Lands Floodplain Easements	BWSR	2,500	2,500	5,000	-	2,500	2,500	5,000	-	2,500	2,500	5,000	-
170	(g)	Targeted Wellhead/Drinking Water Protection	BWSR	2,500	2,500	5,000	-	2,500	2,500	5,000	-	2,500	2,500	5,000	-
171	(h)	Technical Evaluation	BWSR	100	100	200	-	100	100	200	-	100	100	200	-
172	(i)	One Watershed One Plan Planning (Water Management Transition)	BWSR	1,750	1,750	3,500	-	1,750	1,750	3,500	-	1,750	1,750	3,500	-
173	(j)	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
174	(k)	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
175	(l)	Tillage, Cover Crop, and Erosion Evaluations	BWSR	425	425	850	-	425	425	850	-	425	425	850	-
176	(m)	Watershed Partners Legacy Grants Program	BWSR	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
177	(n)	Wetland Restoration Easements	BWSR	5,000	5,000	10,000	-	5,000	5,000	10,000	-	5,000	5,000	10,000	-
178	(o)	Enhancing Landowner Adoption of Cover Crops	BWSR	6,039	6,038	12,077	-	6,039	6,038	12,077	-	6,039	6,038	12,077	-
179		Subtotal		78,064	78,063	156,127	-	78,064	78,063	156,127	-	78,064	78,063	156,127	-
180	Sect. 7	Minnesota Department of Health													
181	(a)	Drinking Water Contaminants of Emerging Concern Program	MDH	4,746	5,354	10,100	-	4,746	5,354	10,100	-	4,746	5,354	10,100	-
182	(b)	Private Well Water Supply Protection	MDH	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
183	(c)	Source Water Protection	MDH	3,750	3,750	7,500	-	3,750	3,750	7,500	-	3,750	3,750	7,500	-
184	(d)	Groundwater Restoration and Protection Strategies	MDH	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
185	(e)	Future of Drinking Water	MDH	250	250	500	-	250	250	500	-	250	250	500	-
186	(f)	Recreational Water Quality Online Portal	MDH	300	300	600	-	300	300	600	-	300	300	600	-
187		Subtotal		11,296	11,904	23,200	-	11,296	11,904	23,200	-	11,296	11,904	23,200	-
188	Sect. 8	Metropolitan Council													
189	(a)	Metropolitan Area Water Supply Sustainability Support	Met Council	1,125	1,125	2,250	-	1,125	1,125	2,250	-	1,125	1,125	2,250	-
190	(b)	Water Demand Reduction Grant Program	Met Council	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
191		Subtotal		1,875	1,875	3,750	-	1,875	1,875	3,750	-	1,875	1,875	3,750	-
192	Sect. 9	University of Minnesota													
193	(a)	County Geologic Atlases	UMN	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
194	(b)	Storm water BMP Performance Evaluation and Technology Transfer	UMN	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
195		Subtotal		1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
196	Sect. 10	Legislative Coordinating Commission													
197		Legislative Coordinating Commission	LCC	6	-	6	-	6	-	6	-	6	-	6	-
198		Subtotal		6	-	6	-	6	-	6	-	6	-	6	-
199	Sect. 11	Public Facilities Authority													
200	(a)	Point Source Implementation Grants	PFA	8,250	8,250	16,500	-	8,250	8,250	16,500	-	8,250	8,250	16,500	-
201	(b)	Small Communities Wastewater Treatment Grants	PFA	100	100	200	-	100	100	200	-	100	100	200	-
202		Subtotal		8,350	8,350	16,700	-	8,350	8,350	16,700	-	8,350	8,350	16,700	-

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203																				
204																				
205																				
206																				
207																				
208																				
209	Article 3: Parks and Trails Fund										<i>change from</i>	Feb. FCST. Gov. Rev. Rec.			<i>change from</i>	HF 1999 DE 1			<i>change from</i>	
210											<i>GOV.</i>	HF 1999 Article 2, as introduced			<i>HF 1999</i>	HF 1999 DE 1			<i>Gov. Rev.</i>	
211												FY 2024	FY 2025	FY 24-25		FY 2024	FY 2025	FY 24-25		
212	Sect. 3	Department of Natural Resources																		
213	(a)	State Park, Recreation Areas, and Trails	DNR	26,823	25,241	52,064														
214	(b)	Grants for Parks and Trails Outside the Metro Area	DNR	12,305	12,660	24,965														
215		Greater Minnesota Regional Parks and Trails Commission	DNR	[475]	[475]	[950]														
216	(e)	Coordination Among Partners	DNR	677	637	1,314														
217		Subtotal		39,805	38,538	78,343														
218	Sect. 4	Metropolitan Council																		
219	(a)	Metropolitan Area Regional Parks		26,823	25,241	52,064														
220		Subtotal		26,823	25,241	52,064														
221	Sect. 5	Legislative Coordinating Commission																		
222		Legislative Coordinating Commission Website	LCC	3	-	3														
223		Subtotal		3	-	3														
224																				
225		TOTAL		66,631	63,779	130,410														
226																				
227		Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)		72,159	64,454	136,613														
228		Difference		5,528	675	6,203														
229																				
230	Article 4: Arts and Cultural Heritage Fund										<i>change from</i>	Gov. Revised Rec. 47% ARTS			<i>change from</i>	HF 1999 DE 1			<i>change from</i>	
231												HF 1999 Article 3, as introduced			<i>HF 1999</i>	HF 1999 DE 1			<i>Feb. Fcst.</i>	
232												FY 2024	FY 2025	FY 24-25		FY 2024	FY 2025	FY 24-25		
233	Subd. 3	State Arts Board																		
234	(b)	Arts and Arts Access Initiatives	SAB	-	-	-														
235		Free Access Days																		
236	(c)	Arts Education	SAB	-	-	-														
237	(d)	Arts and Cultural Heritage	SAB	-	-	-														
238	(e)	Significant Public Arts Installation(s) Celebrating Minnesota Culture and Heritage	SAB																	
239	(f)	Administration (3.5%)	SAB																	
240	(g)	Regional Arts Councils (40%)	SAB																	
241		Subtotal		49,320	41,475	90,795														
242	Subd. 4	Minnesota Historical Society																		
243	(1)	Statewide Historic and Cultural Grants	MNHS	-	-	-														
244	(2)	Statewide History Programs	MNHS	-	-	-														
245		Historical Buildings	MNHS																	
246		Historical Society "Making Minnesota" Book	MNHS																	
247	(3)	History Partnerships	MNHS	-	-	-														
248	(4)	Statewide Survey of Historical and Archeological Sites	MNHS																	
249	(5)	Digital Library	MNHS	-	-	-														
250		Subtotal		-	-	-														
251	Subd. 5	Department of Education																		
252	(a)	Regional Public Libraries	EDUCATION	-	-	-														

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253	(b)	Water Safety Grant Program	EDUCATION	-	-	-	-	-	-	-	-	250	-	250	250
254		Subtotal		-	-	-	-	-	-	-	-	3,000	2,750	5,750	5,750
255	Subd. 6	Department of Administration													
256	(c)	Minnesota Public Radio	ADMIN	-	-	-	-	-	-	-	-	2,100	2,100	4,200	4,200
257	(d)	AMPERS Public Radio	ADMIN	-	-	-	-	-	-	-	-	2,100	2,100	4,200	4,200
258	(e)	Minnesota Public Television	ADMIN	-	-	-	-	-	-	-	-	4,500	4,500	9,000	9,000
259	(f)	Wilderness Inquiry Canoemobile	ADMIN	-	-	-	-	-	-	-	-	500	600	1,100	1,100
260	(g)	Como Zoo	ADMIN	-	-	-	-	-	-	-	-	1,750	1,750	3,500	3,500
261	(h)	Science Museum of Minnesota	ADMIN	-	-	-	-	-	-	-	-	850	850	1,700	1,700
262	(i)	Appetite for Change	ADMIN									200	-	200	200
263	(j)	Lake Superior Zoo	ADMIN									150	150	300	300
264	(k)	Great Lakes Aquarium	ADMIN									250	250	500	500
265	(l)	State Band	ADMIN									50	-	50	
266		Subtotal		-	-	-	-	-	-	-	-	12,450	12,300	24,750	24,750
267	Subd. 7	Minnesota Zoo													
268		Zoo Programs	Zoo	-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000
269		Subtotal		-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000
270	Subd. 8	Minnesota Humanities Center													
271	(b)	Humanities Center Programs	MNHC	-	-	-	-	-	-	-	-	2,000	2,000	4,000	4,000
272	(c1)	Childrens Museum Grants Over \$2 million Operating Budget	MNHC	-	-	-	-	-	-	-	-	695	650	1,345	1,345
273	(c2)	Childrens Museum Grants Under \$2 million Operating Budget	MNHC									1,000	1,000	2,000	2,000
274	(d1)	Outreach on Humanities Grant Opportunities	MNHC									75	-	75	75
275	(d2)	Capacity Building	MNHC									1,500	-	1,500	1,500
276	(d3)	Community Identity & Heritage Grants	MNHC									11,621		11,621	11,621
277	(d4)	Urgent Community Needs	MNHC									[25]	-	[25]	
278	(e)	Competitive Civics Grants	MNHC									400	-	400	400
279	(f)	Fiscal Accountability Study	MNHC									30	-	30	
280		Subtotal		-	-	-	-	-	-	-	-	17,321	3,650	20,971	20,971
281	Subd. 9	Indian Affairs Council													
282	(a)	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	-	-	-	-	-	-	-	-	850	850	1,700	1,700
283	(b)	Dakota and Ojibwe Indian Language Immersion Educational Institution	IAC	-	-	-	-	-	-	-	-	650	650	1,300	1,300
284	(c)	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	-	-	-	-	-	-	-	-	600	600	1,200	1,200
285	(d)	Dakota and Ojibwe Indian Language Work Group	IAC	-	-	-	-	-	-	-	-	50	50	100	100
286	(e)	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	-	-	-	-	-	-	-	-	150	150	300	300
287		Subtotal		-	-	-	-	-	-	-	-	2,300	2,300	4,600	4,600
288	Subd. 10	Department of Agriculture													
289		County Fairs	Agriculture	-	-	-	-	-	-	-	-	400	400	800	800
290		Subtotal		-	-	-	-	-	-	-	-	400	400	800	800
291															
292	Subd. 11	Legislative Coordinating Commission													
293		Legislative Coordinating Commission Website	LCC	4	-	4	-	4	-	4	-	4	-	4	-
294		Subtotal		4	-	4	-	4	-	4	-	4	-	4	-
295															
296		TOTAL		49,324	41,475	90,799	-	49,324	41,475	90,799	-	106,118	88,928	195,046	104,247
297															
298		Amount Available to Appropriate with 5% Reserve (February 2023 Forecast)		103,024	88,928	191,952		106,118	88,928	195,046	3,094	106,118	88,928	195,046	-
299		Difference		53,700	47,453	101,153		56,794	47,453	104,247	3,094	-	-	-	(104,247)

*all values in thousands of \$

300

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